

## Thompson Highlands Homeowners Associations Annual Budget

Date: March 16, 2022

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YEAR
<b>BUDGETED INC</b>		<b>9,150.00</b>											<b>9,150.00</b>
<b>ACTUAL INC</b>			-	-	-	-	-	-	-	-			-
<b>BUDGETED EXPENSES</b>													
ELECTRIC	25.00	25.00	25.00	25.00	25.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	335.00
WATER			50.00		75.00		50.00		75.00		50.00		300.00
INSURANCE			1,111.00										1,111.00
LANDSCAPING	250.00	250.00	250.00	550.00	250.00	250.00	550.00	250.00	250.00	250.00	250.00	350.00	3,700.00
ADMIN	200.00		200.00				200.00			100.00			700.00
ANNUAL PARTY									1,750.00				1,750.00
OTHER (website)		1,050.00				50.00			50.00			50.00	1,200.00
<b>TOTAL</b>	<b>475.00</b>	<b>1,325.00</b>	<b>1,636.00</b>	<b>575.00</b>	<b>350.00</b>	<b>330.00</b>	<b>830.00</b>	<b>280.00</b>	<b>2,155.00</b>	<b>380.00</b>	<b>330.00</b>	<b>430.00</b>	<b>9,096.00</b>